

GL NUMBER	DESCRIPTION	2024	
		ORIGINAL BUDGET	2024 AMENDED BUDGET
Fund: 101 GENERAL FUND			
ESTIMATED REVENUES			
Dept 000			
101-000-061.000	HOUSING PAYMENTS (STARTING 4-15-11	10,000.00	10,000.00
101-000-402.004	SUMMER LEVY 23-COUNTY OPERATING	450,000.00	450,000.00
101-000-402.024	SUMMER LEVY 24-COUNTY OPERATING	2,481,078.00	2,481,078.00
101-000-403.000	EXTRA OR SPECIAL VOTED CURRENT PRO	338,241.00	338,241.00
101-000-432.000	PAYMENT IN LIEU OF TAXES (PILT)	270,000.00	270,000.00
101-000-445.000	INTEREST - CURRENT TAXES	15,000.00	15,000.00
101-000-479.000	PISTOL PERMITS/SHERIFF	1,200.00	1,200.00
101-000-480.000	CONVENTION FACILITIES TAX	79,554.00	79,554.00
101-000-490.000	NON-BUSINESS LICENSES & PERMITS	400.00	400.00
101-000-491.000	LICENSE & PERMITS - DOGS	3,000.00	3,000.00
101-000-543.000	STATE GRANTS - PUBLIC SAFETY	109,673.00	109,673.00
101-000-544.000	DRUNK DRIVING CASEFLOW ASSISTANCE	1,600.00	1,600.00
101-000-547.000	COURT EQUITY	40,000.00	40,000.00
101-000-555.000	STATE GRANTS-HEALTH	1,700.00	1,700.00
101-000-570.000	VICTIMS RIGHTS ACT	32,845.00	32,845.00
101-000-573.000	LOCAL COMMUNITY STABILIZATION SHAI	40,000.00	40,000.00
101-000-574.000	STATE REVENUE SHARING	258,850.78	258,850.78
101-000-575.000	STATE GRANTS-SURVEY & REMONUMENTA	35,965.00	35,965.00
101-000-576.000	STATE GRANTS-SPECIAL ELEC REIMBURS	21,000.00	43,934.00
101-000-581.000	SANITARY LANDFILL ADMINISTRATION	125,000.00	125,000.00
101-000-601.000	COURT RELATED CHARGES	133,000.00	133,000.00
101-000-602.000	PROBATE JUDGES SALARY	126,410.62	126,410.62
101-000-603.000	STANDARDIZATION PAYMENT - CIRCUIT	13,717.20	13,717.20
101-000-605.000	STAND. PAY. - PROBATE JUDGES	45,724.00	45,724.00
101-000-606.000	CO-OPERATIVE REIMBURSEMENT - PROS,	35,000.00	35,000.00
101-000-607.000	FEES	72,150.00	72,150.00
101-000-608.000	COURT FILING FEES	27,500.00	27,500.00
101-000-626.000	SERVICES RENDERED	52,500.00	52,500.00
101-000-626.001	RECORDING FEES	90,000.00	90,000.00
101-000-626.002	SEARCH FEE	4,100.00	4,100.00
101-000-626.003	MSSR-LOCAL	200.00	200.00
101-000-626.004	COPIES	22,000.00	22,000.00
101-000-626.005	LIVE SCAN FINGERPRINTING	1,500.00	1,500.00
101-000-642.000	SALES	1,000.00	1,000.00
101-000-650.351	JAIL REVENUE-HOUSING	5,000.00	5,000.00
101-000-663.000	BOND FORFEITURES (DC)	3,000.00	3,000.00
101-000-665.000	INTEREST	60,000.00	60,000.00
101-000-667.000	RENTAL COURTHOUSE SPACE	11,129.00	11,129.00
101-000-668.000	GAS & OIL ROYALTIES	400.00	400.00
101-000-675.000	LAW ENFORCEMENT DISTRIBUTIONS	3,500.00	3,500.00
101-000-676.000	REIMBURSEMENTS	132,505.00	132,505.00
101-000-676.001	MISC INSURANCE REIMB.	10,000.00	10,000.00
101-000-677.000	DISTRIBUTIONS & DIVIDEND CREDITS	100,000.00	100,000.00
101-000-687.000	REFUNDS	1,000.00	1,000.00
101-000-693.000	SALE OF CAPITAL ASSETS (GOV FUNDS)	1,000.00	1,000.00
101-000-699.000	INTERFUND TRANSFERS IN	37,400.00	37,400.00
Totals for dept 000 -		5,304,842.60	5,327,776.60
Dept 271 - LATCF			
101-271-540.000	STATE GRANT	50,000.00	50,000.00
Totals for dept 271 - LATCF		50,000.00	50,000.00
TOTAL ESTIMATED REVENUES		5,354,842.60	5,377,776.60
APPROPRIATIONS			
Dept 101 - BOARD OF COMMISSIONERS			
101-101-701.000	ELECTED & APPOINTED OFFICIALS	22,440.00	22,440.00
101-101-704.000	PER DIEMS	25,000.00	25,000.00
101-101-710.000	FICA	3,812.78	3,812.78
101-101-725.000	LIFE & DISABILTIY INSURANCE	150.00	150.00
101-101-726.000	WORKER'S COMP	200.00	200.00
101-101-752.000	SUPPLIES	500.00	500.00
101-101-860.000	TRAVEL/GEN EXPENSE	2,000.00	2,000.00
101-101-960.000	TRAINING	2,000.00	2,000.00
Totals for dept 101 - BOARD OF COMMISSIONERS		56,102.78	56,102.78
Dept 172 - CONTROLLER			
101-172-701.000	ELECTED & APPOINTED OFFICIALS	70,000.00	70,000.00
101-172-702.000	FULL TIME WAGES	70,415.80	70,415.80
101-172-708.000	LONGEVITY	800.00	800.00
101-172-710.000	FICA	10,803.01	10,803.01
101-172-717.000	RETIREMENT	12,115.91	12,115.91
101-172-718.000	HEALTH INSURANCE	27,776.53	27,776.53
101-172-718.010	DENTAL INSURANCE	1,439.72	1,439.72
101-172-718.020	VISION INSURANCE	421.32	421.32

GL NUMBER	DESCRIPTION	2024 ORIGINAL BUDGET	2024 AMENDED BUDGET
Fund: 101 GENERAL FUND			
APPROPRIATIONS			
Dept 172 - CONTROLLER			
101-172-725.000	LIFE & DISABILTIY INSURANCE	1,250.00	1,250.00
101-172-726.000	WORKER'S COMP	650.00	650.00
101-172-752.000	SUPPLIES	2,000.00	2,000.00
101-172-802.000	DUES & MEMBERSHIPS	250.00	250.00
101-172-860.000	TRAVEL/GEN EXPENSE	1,000.00	1,000.00
101-172-960.000	TRAINING	1,000.00	1,000.00
Totals for dept 172 - CONTROLLER		199,922.29	199,922.29
Dept 192 - ACCOUNTING ACTIVITIES			
101-192-710.000	FICA	370.00	370.00
101-192-716.020	DEDUCTIBLES	65,000.00	65,000.00
101-192-717.000	RETIREMENT	248,055.78	248,055.78
101-192-722.000	NOTARY BONDS & STAMPS	150.00	150.00
101-192-723.000	GENERAL INSURANCE	144,000.00	144,000.00
101-192-724.000	PERSONNEL EXPENSES	200.00	200.00
101-192-752.000	SUPPLIES	10,000.00	10,000.00
101-192-803.000	CONTRACTUAL SERVICES	1,000.00	1,000.00
101-192-805.000	ACCOUNTING	35,000.00	35,000.00
101-192-807.000	SERVICE FEES	16,724.00	16,724.00
101-192-813.000	LEASES	13,182.00	13,182.00
101-192-850.000	COMMUNICATIONS	10,200.00	10,200.00
101-192-874.000	HEALTH INCENTIVE TO RETIREES	59,100.00	59,100.00
101-192-900.000	PUBLICATION COSTS/NOTICE FEES	250.00	250.00
101-192-930.000	BUILDING REPAIRS	200.00	200.00
101-192-956.000	BANK FEES, TAXES, & PENALTIES	2,000.00	2,000.00
101-192-957.000	CONTRIBUTIONS	12,491.39	12,491.39
101-192-964.000	REFUNDS & REBATES	500.00	500.00
101-192-996.000	TREAS. BONDS	2,000.00	2,000.00
Totals for dept 192 - ACCOUNTING ACTIVITIES		620,423.17	620,423.17
Dept 209 - GRANT REQUEST EXPENDITURES			
101-209-752.000	GRANT EXPENDITURES	1,700.00	1,700.00
101-209-753.000	ELECTION GRANT EXPENDITURES		22,934.00
Totals for dept 209 - GRANT REQUEST EXPENDITURES		1,700.00	24,634.00
Dept 215 - CLERK			
101-215-701.000	ELECTED & APPOINTED OFFICIALS	52,014.66	52,014.66
101-215-702.000	FULL TIME WAGES	102,120.20	102,120.20
101-215-708.000	LONGEVITY	2,550.00	2,550.00
101-215-710.000	FICA	12,101.14	12,101.14
101-215-712.000	HEALTH INS. INCENTIVE	1,500.00	1,500.00
101-215-717.000	RETIREMENT	13,618.43	13,618.43
101-215-718.000	HEALTH INSURANCE	27,776.53	27,776.53
101-215-718.010	DENTAL INSURANCE	1,439.72	1,439.72
101-215-718.020	VISION INSURANCE	421.32	421.32
101-215-752.000	SUPPLIES	2,000.00	2,000.00
101-215-802.000	DUES & MEMBERSHIPS	2,200.00	2,200.00
101-215-860.000	TRAVEL/GEN EXPENSE	800.00	800.00
101-215-900.000	PUBLISHING/LEGAL	800.00	800.00
101-215-960.000	TRAINING	1,500.00	1,500.00
Totals for dept 215 - CLERK		220,842.00	220,842.00
Dept 228 - INFORMATION TECHNOLOGY			
101-228-752.000	SUPPLIES	15,000.00	15,000.00
101-228-803.000	CONTRACTUAL SERVICES	10,825.00	10,825.00
101-228-810.000	PROFESSIONAL SERVICES	65.00	65.00
101-228-835.000	COMPUTER CONSULTANT	47,000.00	47,000.00
101-228-852.000	INTERNET	5,600.00	5,600.00
101-228-853.000	COUNTY SOFTWARE	9,275.00	9,275.00
101-228-854.000	WEBSITE	195.00	195.00
101-228-955.000	USER FEES	3,150.00	3,150.00
Totals for dept 228 - INFORMATION TECHNOLOGY		91,110.00	91,110.00
Dept 253 - TREASURER			
101-253-701.000	ELECTED & APPOINTED OFFICIALS	52,014.66	52,014.66
101-253-702.000	FULL TIME WAGES	51,105.60	51,105.60
101-253-710.000	FICA	7,888.69	7,888.69
101-253-717.000	RETIREMENT	10,999.55	10,999.55
101-253-718.000	HEALTH INSURANCE	15,782.55	15,782.55
101-253-718.010	DENTAL INSURANCE	886.83	886.83
101-253-718.020	VISION INSURANCE	285.90	285.90
101-253-725.000	LIFE & DISABILTIY INSURANCE	525.00	525.00
101-253-726.000	WORKER'S COMP	700.00	700.00
101-253-752.000	SUPPLIES	3,000.00	3,000.00
101-253-802.000	DUES & MEMBERSHIPS	350.00	350.00

GL NUMBER	DESCRIPTION	2024 ORIGINAL BUDGET	2024 AMENDED BUDGET
Fund: 101 GENERAL FUND			
APPROPRIATIONS			
Dept 253 - TREASURER			
101-253-860.000	TRAVEL/GEN EXPENSE	1,500.00	1,500.00
101-253-930.000	BUILDING REPAIRS	1,000.00	1,000.00
101-253-960.000	TRAINING	2,500.00	2,500.00
Totals for dept 253 - TREASURER		148,538.78	148,538.78
Dept 257 - ASSESSOR/EQUALIZATION DEPARTMENT			
101-257-701.000	ELECTED & APPOINTED OFFICIALS	52,000.00	52,000.00
101-257-702.000	FULL TIME WAGES	68,031.60	68,031.60
101-257-710.000	FICA	9,182.42	9,182.42
101-257-717.000	RETIREMENT	6,242.71	6,242.71
101-257-718.000	HEALTH INSURANCE	12,626.04	12,626.04
101-257-718.010	DENTAL INSURANCE	709.46	709.46
101-257-718.020	VISION INSURANCE	228.72	228.72
101-257-725.000	LIFE & DISABILTIY INSURANCE	600.00	600.00
101-257-726.000	WORKER'S COMP	600.00	600.00
101-257-752.000	SUPPLIES	2,000.00	2,000.00
101-257-802.000	DUES & MEMBERSHIPS	500.00	500.00
101-257-803.000	CONTRACTUAL SERVICES	600.00	600.00
101-257-804.000	CHANGE NOTICES	10,000.00	10,000.00
101-257-810.000	PARCEL MAPPING	16,000.00	16,000.00
101-257-860.000	TRAVEL/GEN EXPENSE	300.00	300.00
101-257-861.000	GAS	1,200.00	1,200.00
101-257-900.000	PUB COSTS/NOTICE FEES	500.00	500.00
101-257-955.000	MISCELLANEOUS FEES	500.00	500.00
101-257-960.000	TRAINING	1,400.00	1,400.00
Totals for dept 257 - ASSESSOR/EQUALIZATION DEPAF		183,220.95	183,220.95
Dept 262 - ELECTIONS			
101-262-704.000	PER DIEMS	3,000.00	3,000.00
101-262-710.000	FICA	250.00	250.00
101-262-752.000	SUPPLIES	40,000.00	40,000.00
101-262-860.000	TRAVEL/GEN EXPENSE	2,000.00	2,000.00
101-262-900.000	PUB COSTS/NOTICE FEES	2,000.00	2,000.00
101-262-930.000	WARRANTY & MAINTENANCE	2,350.00	2,350.00
101-262-960.000	TRAINING	5,000.00	5,000.00
Totals for dept 262 - ELECTIONS		54,600.00	54,600.00
Dept 265 - BUILDING AND GROUNDS			
101-265-703.000	PART TIME WAGES	10,000.00	10,000.00
101-265-710.000	FICA	765.00	765.00
101-265-726.000	WORKER'S COMP	35.00	35.00
101-265-752.000	SUPPLIES	10,000.00	10,000.00
101-265-755.000	MAINTENANCE	6,000.00	6,000.00
101-265-803.000	CONTRACTUAL SERVICES	4,000.00	4,000.00
101-265-814.000	SECURITY	2,000.00	2,000.00
101-265-860.000	TRAVEL/GEN EXPENSE	150.00	150.00
101-265-920.000	WATER	732.00	732.00
101-265-921.000	ELECTRIC	33,450.00	33,450.00
101-265-922.000	GAS	8,300.00	8,300.00
101-265-930.000	BUILDING REPAIRS	10,000.00	10,000.00
101-265-931.000	EQUIPMENT REPAIRS	5,000.00	5,000.00
Totals for dept 265 - BUILDING AND GROUNDS		90,432.00	90,432.00
Dept 266 - ATTORNEY/CORPORATION COUNSEL			
101-266-804.000	LEGAL	74,700.00	74,700.00
Totals for dept 266 - ATTORNEY/CORPORATION COUNSE		74,700.00	74,700.00
Dept 268 - MAIL SERVICE			
101-268-752.000	SUPPLIES	1,500.00	1,500.00
101-268-853.000	POSTAGE	20,000.00	20,000.00
101-268-940.000	EQUIPMENT RENTAL	2,780.52	2,780.52
101-268-941.000	POSTAL BOX RENTAL	260.00	260.00
Totals for dept 268 - MAIL SERVICE		24,540.52	24,540.52
Dept 282 - OTHER TRIAL COURT ACTIVITIES			
101-282-704.000	JURY BOARD PER DIEMS	800.00	800.00
101-282-710.000	FICA	61.50	61.50
101-282-752.000	JURY BOARD SUPPLIES	600.00	600.00
101-282-860.000	TRAVEL/GEN EXPENSE	100.00	100.00
Totals for dept 282 - OTHER TRIAL COURT ACTIVITIE		1,561.50	1,561.50
Dept 283 - CIRCUIT COURT			
101-283-959.000	CIRCUIT COURT CONTRIBUTION	87,864.00	87,864.00
Totals for dept 283 - CIRCUIT COURT		87,864.00	87,864.00

GL NUMBER	DESCRIPTION	2024 ORIGINAL BUDGET	2024 AMENDED BUDGET
Fund: 101 GENERAL FUND			
APPROPRIATIONS			
Dept 286 - DISTRICT COURT			
101-286-702.000	FULL TIME WAGES	147,332.64	147,332.64
101-286-706.000	STIPENDS	13,500.00	13,500.00
101-286-708.000	LONGEVITY	2,200.00	2,200.00
101-286-710.000	FICA	12,572.98	12,572.98
101-286-712.000	HEALTH INS. INCENTIVE	1,500.00	1,500.00
101-286-717.000	RETIREMENT	13,852.12	13,852.12
101-286-718.000	HEALTH INSURANCE	29,039.01	29,039.01
101-286-718.010	DENTAL INSURANCE	1,803.50	1,803.50
101-286-718.020	VISION INSURANCE	500.02	500.02
101-286-725.000	LIFE & DISABILTIY INSURANCE	1,250.00	1,250.00
101-286-726.000	WORKER'S COMP	815.00	815.00
101-286-752.000	OFFICE SUPPLIES	2,500.00	2,500.00
101-286-753.000	PROBATION SUPPLIES	1,200.00	1,200.00
101-286-802.000	DUES & MEMBERSHIPS	1,000.00	1,000.00
101-286-803.000	CONTRACTUAL SERVICES	1,500.00	1,500.00
101-286-807.000	SERVICE FEES	3,500.00	3,500.00
101-286-850.000	COMMUNICATIONS	1,800.00	1,800.00
101-286-860.000	TRAVEL/GEN EXPENSE	1,000.00	1,000.00
101-286-960.000	TRAINING	2,000.00	2,000.00
Totals for dept 286 - DISTRICT COURT		238,865.27	238,865.27
Dept 289 - FRIEND OF THE COURT			
101-289-959.000	JUVENILE CONTRIBUTION	36,270.00	36,270.00
Totals for dept 289 - FRIEND OF THE COURT		36,270.00	36,270.00
Dept 294 - PROBATE COURT			
101-294-701.000	ELECTED & APPOINTED OFFICIALS	172,134.62	172,134.62
101-294-702.000	FULL TIME WAGES	77,240.80	77,240.80
101-294-703.000	PART TIME WAGES	25,187.76	25,187.76
101-294-706.000	STIPENDS	8,000.00	8,000.00
101-294-708.000	LONGEVITY	900.00	900.00
101-294-710.000	FICA	21,799.69	21,799.69
101-294-712.000	HEALTH INS. INCENTIVE	1,500.00	1,500.00
101-294-717.000	RETIREMENT	6,910.36	6,910.36
101-294-718.000	HEALTH INSURANCE	21,613.03	21,613.03
101-294-718.010	DENTAL INSURANCE	1,215.00	1,215.00
101-294-718.020	VISION INSURANCE	306.96	306.96
101-294-725.000	LIFE & DISABILTIY INSURANCE	1,200.00	1,200.00
101-294-726.000	WORKER'S COMP	1,350.00	1,350.00
101-294-752.000	SUPPLIES	2,000.00	2,000.00
101-294-802.000	DUES & MEMBERSHIPS	1,500.00	1,500.00
101-294-807.000	SERVICE FEES	2,500.00	2,500.00
101-294-835.000	RECORDS MAINTENANCE	1,400.00	1,400.00
101-294-850.000	COMMUNICATIONS	1,080.00	1,080.00
101-294-860.000	TRAVEL/GEN EXPENSE	1,500.00	1,500.00
101-294-930.000	BUILDING REPAIRS	500.00	500.00
Totals for dept 294 - PROBATE COURT		349,838.22	349,838.22
Dept 295 - DOC PROBATION			
101-295-752.000	SUPPLIES	400.00	400.00
Totals for dept 295 - DOC PROBATION		400.00	400.00
Dept 296 - PROSECUTING ATTORNEY			
101-296-701.000	ELECTED & APPOINTED OFFICIALS	84,150.79	84,150.79
101-296-702.000	FULL TIME WAGES	73,546.20	73,546.20
101-296-703.000	PART TIME WAGES	45,441.93	45,441.93
101-296-706.000	STIPENDS	5,000.00	5,000.00
101-296-708.000	LONGEVITY	1,500.00	1,500.00
101-296-710.000	FICA	16,037.38	16,037.38
101-296-717.000	RETIREMENT	7,303.86	7,303.86
101-296-718.000	HEALTH INSURANCE	19,088.58	19,088.58
101-296-718.010	DENTAL INSURANCE	1,439.72	1,439.72
101-296-718.020	VISION INSURANCE	421.32	421.32
101-296-725.000	LIFE & DISABILTIY INSURANCE	730.00	730.00
101-296-726.000	WORKER'S COMP	1,025.00	1,025.00
101-296-752.000	SUPPLIES	2,500.00	2,500.00
101-296-753.000	PROSECUTOR COST EXPENDITURES	1,500.00	1,500.00
101-296-801.000	SUBSCRIPTIONS	100.00	100.00
101-296-802.000	DUES & MEMBERSHIPS	1,065.00	1,065.00
101-296-805.000	COST ALLOCATION	6,000.00	6,000.00
101-296-806.000	MAINTENANCE CONTRACTS	4,605.00	4,605.00
101-296-807.000	SERVICE FEES	2,100.00	2,100.00
101-296-808.000	MEDICAL EXAMINER SERVICES	100.00	100.00
101-296-850.000	COMMUNICATIONS	2,716.00	2,716.00
101-296-860.000	TRAVEL/GEN EXPENSE	1,000.00	1,000.00

GL NUMBER	DESCRIPTION	2024 ORIGINAL BUDGET	2024 AMENDED BUDGET
Fund: 101 GENERAL FUND			
APPROPRIATIONS			
Dept 296 - PROSECUTING ATTORNEY			
101-296-955.000	MISCELLANEOUS FEES	200.00	200.00
101-296-957.000	VICTIMS DIRECT NEEDS	1,547.00	1,547.00
101-296-960.000	TRAINING	3,015.00	3,015.00
Totals for dept 296 - PROSECUTING ATTORNEY		282,132.78	282,132.78
Dept 301 - POLICE/SHERIFF			
101-301-701.000	ELECTED & APPOINTED OFFICIALS	65,075.23	65,075.23
101-301-702.000	FULL TIME WAGES	686,403.81	686,403.81
101-301-703.000	PART TIME WAGES	5,000.00	5,000.00
101-301-705.000	SHIFT DIFF	4,000.00	4,000.00
101-301-707.000	OVERTIME	15,000.00	15,000.00
101-301-708.000	LONGEVITY	8,560.50	8,560.50
101-301-709.000	BOOT ALLOWANCE	1,591.50	1,591.50
101-301-710.000	FICA	60,081.84	60,081.84
101-301-712.000	HEALTH INS. INCENTIVE	1,500.00	1,500.00
101-301-717.000	RETIREMENT	246,374.16	246,374.16
101-301-718.000	HEALTH INSURANCE	224,589.08	224,589.08
101-301-718.010	DENTAL INSURANCE	13,225.27	13,225.27
101-301-718.020	VISION INSURANCE	3,378.25	3,378.25
101-301-752.000	SUPPLIES	3,000.00	3,000.00
101-301-753.000	OPERATING EXPENSES	15,500.00	15,500.00
101-301-755.000	MAINTENANCE EXPENSES	8,550.00	8,550.00
101-301-802.000	DUES & MEMBERSHIPS	1,500.00	1,500.00
101-301-803.000	CONTRACTUAL SERVICES	10,600.00	10,600.00
101-301-850.000	COMMUNICATIONS	5,500.00	5,500.00
101-301-860.000	TRAVEL/GEN EXPENSE	1,000.00	1,000.00
101-301-861.000	GAS	30,000.00	30,000.00
101-301-862.000	TOWING	200.00	200.00
101-301-863.000	MISC/PLATES	40.00	40.00
101-301-930.000	BUILDING REPAIRS	2,500.00	2,500.00
101-301-931.000	EQUIPMENT REPAIRS	2,500.00	2,500.00
101-301-960.000	TRAINING	3,000.00	3,000.00
Totals for dept 301 - POLICE/SHERIFF		1,418,669.64	1,418,669.64
Dept 302 - AUTO REPAIR/MAINTENANCE			
101-302-752.000	SUPPLIES	500.00	500.00
101-302-803.000	CONTRACTUAL SERVICES	1,000.00	1,000.00
101-302-832.000	PARTS	10,000.00	10,000.00
101-302-862.000	TOWING	250.00	250.00
101-302-962.000	MI MECHANIC CERTIFICATION	20.00	20.00
Totals for dept 302 - AUTO REPAIR/MAINTENANCE		11,770.00	11,770.00
Dept 320 - EDUCATION			
101-320-753.000	OPERATING EXPENSES	1,000.00	1,000.00
101-320-960.000	TRAINING	1,000.00	1,000.00
Totals for dept 320 - EDUCATION		2,000.00	2,000.00
Dept 331 - MARINE LAW ENFORCEMENT			
101-331-703.000	PART TIME WAGES	6,967.00	6,967.00
101-331-710.000	FICA	533.00	533.00
101-331-755.000	MAINTENANCE EXPENSES	100.00	100.00
101-331-832.000	PARTS	100.00	100.00
101-331-861.000	GAS	800.00	800.00
Totals for dept 331 - MARINE LAW ENFORCEMENT		8,500.00	8,500.00
Dept 332 - SNOWMOBILE LAW ENFORCEMENT			
101-332-703.000	PART TIME WAGES	1,345.00	1,345.00
101-332-710.000	FICA	105.00	105.00
101-332-832.000	PARTS	50.00	50.00
Totals for dept 332 - SNOWMOBILE LAW ENFORCEMENT		1,500.00	1,500.00
Dept 333 - SECONDARY ROAD PATROL			
101-333-702.000	FULL TIME WAGES	19,209.22	19,209.22
101-333-705.000	SHIFT DIFF	120.00	120.00
101-333-707.000	OVERTIME	500.00	500.00
101-333-708.000	LONGEVITY	214.50	214.50
101-333-709.000	BOOT ALLOWANCE	58.50	58.50
101-333-710.000	FICA	1,497.84	1,497.84
101-333-717.000	RETIREMENT	7,806.52	7,806.52
101-333-718.000	HEALTH INSURANCE	5,908.69	5,908.69
101-333-718.010	DENTAL INSURANCE	335.51	335.51
101-333-718.020	VISION INSURANCE	75.11	75.11
101-333-725.000	LIFE & DISABILTIY INSURANCE	200.00	200.00
101-333-726.000	WORKER'S COMP	108.07	108.07
101-333-752.000	SUPPLIES	1,000.00	1,000.00

GL NUMBER	DESCRIPTION	2024 ORIGINAL BUDGET	2024 AMENDED BUDGET
Fund: 101 GENERAL FUND			
APPROPRIATIONS			
Dept 333 - SECONDARY ROAD PATROL			
101-333-755.000	MAINTENANCE EXPENSES	1,780.00	1,780.00
101-333-803.000	CONTRACTUAL SERVICES	2,000.00	2,000.00
101-333-861.000	GAS	5,000.00	5,000.00
101-333-958.000	ADMIN EXPENSE	2,350.26	2,350.26
101-333-960.000	TRAINING	1,000.00	1,000.00
Totals for dept 333 - SECONDARY ROAD PATROL		49,164.22	49,164.22
Dept 335 - ORV LAW ENFORCEMENT			
101-335-703.000	PART TIME WAGES	30,000.00	30,000.00
101-335-710.000	FICA	2,295.00	2,295.00
101-335-752.000	SUPPLIES	3,000.00	3,000.00
101-335-755.000	MAINTENANCE EXPENSES	4,000.00	4,000.00
101-335-832.000	PARTS	3,455.00	3,455.00
101-335-861.000	GAS	1,500.00	1,500.00
Totals for dept 335 - ORV LAW ENFORCEMENT		44,250.00	44,250.00
Dept 351 - CORRECTIONS/JAIL			
101-351-719.000	UNEMPLOYMENT	877.08	877.08
101-351-803.000	CONTRACTUAL SERVICES	250,000.00	250,000.00
101-351-806.000	MAINTENANCE CONTRACTS	3,495.00	3,495.00
101-351-835.000	INMATE MEDICAL EXPENSE	5,000.00	5,000.00
Totals for dept 351 - CORRECTIONS/JAIL		259,372.08	259,372.08
Dept 426 - EMERGENCY MANAGEMENT HOMELAND SECURITY			
101-426-703.000	PART TIME WAGES	20,428.00	20,428.00
101-426-710.000	FICA	1,562.75	1,562.75
101-426-726.000	WORKER'S COMP	28.00	28.00
101-426-752.000	SUPPLIES	2,000.00	2,000.00
101-426-850.000	COMMUNICATIONS	480.00	480.00
101-426-960.000	TRAINING	300.00	300.00
Totals for dept 426 - EMERGENCY MANAGEMENT HOMELA		24,798.75	24,798.75
Dept 430 - ANIMAL SHELTER/DOG WARDEN			
101-430-803.000	CONTRACTUAL SERVICES	6,000.00	6,000.00
Totals for dept 430 - ANIMAL SHELTER/DOG WARDEN		6,000.00	6,000.00
Dept 442 - DRAIN COMMISSIONER/WATER RESOURCE COMM			
101-442-806.000	MAINTENANCE CONTRACTS	13,000.00	13,000.00
Totals for dept 442 - DRAIN COMMISSIONER/WATER RE		13,000.00	13,000.00
Dept 601 - HEALTH DEPARTMENT			
101-601-959.000	COUNTY CONTRIBUTION-HEALTH DEPT.	88,362.00	88,362.00
Totals for dept 601 - HEALTH DEPARTMENT		88,362.00	88,362.00
Dept 631 - SUBSTANCE ABUSE			
101-631-957.000	COUNTY CONTRIBUTION NORTHERN MI RI	31,821.60	31,821.60
Totals for dept 631 - SUBSTANCE ABUSE		31,821.60	31,821.60
Dept 648 - MEDICAL EXAMINER			
101-648-803.000	CONTRACTUAL SERVICES	15,000.00	15,000.00
101-648-807.000	SERVICE FEES	500.00	500.00
101-648-808.000	MEDICAL EXAMINER SERVICES	9,500.00	9,500.00
101-648-860.000	TRAVEL/GEN EXPENSE	1,000.00	1,000.00
Totals for dept 648 - MEDICAL EXAMINER		26,000.00	26,000.00
Dept 649 - MENTAL HEALTH			
101-649-959.000	COUNTY CONTRIBUTION- MENTAL HEALTH	38,524.00	38,524.00
Totals for dept 649 - MENTAL HEALTH		38,524.00	38,524.00
Dept 670 - DHHS/SOCIAL SERVICES BOARD			
101-670-704.000	PER DIEMS	1,920.00	1,920.00
101-670-710.000	FICA	150.00	150.00
101-670-802.000	DUES & MEMBERSHIPS	790.00	790.00
101-670-860.000	TRAVEL/GEN EXPENSE	150.00	150.00
101-670-960.000	TRAINING	500.00	500.00
Totals for dept 670 - DHHS/SOCIAL SERVICES BOARD		3,510.00	3,510.00
Dept 682 - VETERANS' COUNSELOR			
101-682-752.000	SUPPLIES	232.00	232.00
101-682-833.000	VETERANS BURIAL	3,000.00	3,000.00
101-682-853.000	POSTAGE	5,000.00	5,000.00
101-682-860.000	TRAVEL/GEN EXPENSE	1,000.00	1,000.00
101-682-960.000	TRAINING	2,000.00	2,000.00
Totals for dept 682 - VETERANS' COUNSELOR		11,232.00	11,232.00

GL NUMBER	DESCRIPTION	2024 ORIGINAL BUDGET	2024 AMENDED BUDGET
<b>Fund: 101 GENERAL FUND</b>			
<b>APPROPRIATIONS</b>			
<b>Dept 711 - REGISTER OF DEEDS</b>			
101-711-701.000	ELECTED & APPOINTED OFFICIALS	52,014.66	52,014.66
101-711-702.000	FULL TIME WAGES	71,598.80	71,598.80
101-711-708.000	LONGEVITY	1,950.00	1,950.00
101-711-710.000	FICA	9,585.80	9,585.80
101-711-717.000	RETIREMENT	11,443.43	11,443.43
101-711-718.000	HEALTH INSURANCE	12,925.08	12,925.08
101-711-718.010	DENTAL INSURANCE	709.46	709.46
101-711-718.020	VISION INSURANCE	228.72	228.72
101-711-725.000	LIFE & DISABILTIY INSURANCE	670.00	670.00
101-711-726.000	WORKER'S COMP	650.00	650.00
101-711-752.000	SUPPLIES	1,000.00	1,000.00
101-711-802.000	DUES & MEMBERSHIPS	500.00	500.00
101-711-900.000	PRINTING/BINDING	500.00	500.00
101-711-930.000	BUILDING REPAIRS	500.00	500.00
<b>Totals for dept 711 - REGISTER OF DEEDS</b>		<b>164,275.95</b>	<b>164,275.95</b>
<b>Dept 713 - SURVEYOR</b>			
101-713-704.000	PER DIEMS	600.00	600.00
101-713-706.000	STIPENDS	2,800.00	2,800.00
101-713-710.000	FICA	234.00	234.00
101-713-752.000	SUPPLIES	1,691.00	1,691.00
101-713-803.000	CONTRACTUAL SERVICES	26,450.00	26,450.00
101-713-804.000	REMON REPRESENTATION	3,500.00	3,500.00
101-713-807.000	RECORDING FEES	690.00	690.00
<b>Totals for dept 713 - SURVEYOR</b>		<b>35,965.00</b>	<b>35,965.00</b>
<b>Dept 999 - TRANSFERS OUT</b>			
101-999-995.000	TRANSFERS OUT	217,047.53	217,047.53
<b>Totals for dept 999 - TRANSFERS OUT</b>		<b>217,047.53</b>	<b>217,047.53</b>
<b>TOTAL APPROPRIATIONS</b>		<b>5,218,827.03</b>	<b>5,241,761.03</b>
<b>NET OF REVENUES/APPROPRIATIONS - FUND 101</b>		<b>136,015.57</b>	<b>136,015.57</b>
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
<b>Fund: 102 BUDGET STABILAZATION FUND</b>			
<b>ESTIMATED REVENUES</b>			
<b>Dept 000</b>			
102-000-699.000	INTERFUND TRANSFERS IN	100,000.00	100,000.00
<b>Totals for dept 000 -</b>		<b>100,000.00</b>	<b>100,000.00</b>
<b>TOTAL ESTIMATED REVENUES</b>		<b>100,000.00</b>	<b>100,000.00</b>
<b>NET OF REVENUES/APPROPRIATIONS - FUND 102</b>		<b>100,000.00</b>	<b>100,000.00</b>
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
<b>Fund: 207 POLICE/SHERIFF FUND</b>			
<b>ESTIMATED REVENUES</b>			
<b>Dept 000</b>			
207-000-427.000	SHERIFF'S MILLAGE	568,779.00	568,779.00
207-000-665.000	INTEREST-INVESTMENTS	5,000.00	5,000.00
<b>Totals for dept 000 -</b>		<b>573,779.00</b>	<b>573,779.00</b>
<b>TOTAL ESTIMATED REVENUES</b>		<b>573,779.00</b>	<b>573,779.00</b>
<b>APPROPRIATIONS</b>			
<b>Dept 303 - SHERIFF ROAD MILLAGE</b>			
207-303-702.000	FULL TIME WAGES	236,943.20	236,943.20
207-303-703.000	PART TIME WAGES	20,030.40	20,030.40
207-303-705.000	SHIFT DIFF	4,000.00	4,000.00
207-303-707.000	OVERTIME	25,000.00	25,000.00
207-303-708.000	LONGEVITY	925.00	925.00
207-303-709.000	BOOT ALLOWANCE	600.00	600.00
207-303-710.000	FICA	21,947.73	21,947.73
207-303-717.000	RETIREMENT	39,946.39	39,946.39
207-303-718.000	HEALTH INSURANCE	61,413.56	61,413.56
207-303-718.010	DENTAL INSURANCE	3,694.52	3,694.52
207-303-718.020	VISION INSURANCE	1,016.28	1,016.28
207-303-724.000	PERSONNEL EXPENSES	500.00	500.00
207-303-725.000	LIFE & DISABILTIY INSURANCE	2,650.00	2,650.00
207-303-726.000	WORKER'S COMP	1,500.00	1,500.00
207-303-752.000	SUPPLIES	3,500.00	3,500.00

GL NUMBER	DESCRIPTION	2024 ORIGINAL BUDGET	2024 AMENDED BUDGET
Fund: 207 POLICE/SHERIFF FUND			
APPROPRIATIONS			
Dept 303 - SHERIFF ROAD MILLAGE			
207-303-753.000	OPERATING EXPENSES	8,000.00	8,000.00
207-303-755.000	MAINTENANCE EXPENSES	4,500.00	4,500.00
207-303-803.000	CONTRACTUAL SERVICES	10,600.00	10,600.00
207-303-832.000	PARTS	7,000.00	7,000.00
207-303-860.000	TRAVEL/GEN EXPENSE	100.00	100.00
207-303-861.000	GAS	25,000.00	25,000.00
207-303-930.000	BUILDING REPAIRS	2,500.00	2,500.00
207-303-959.000	COUNTY CONTRIBUTION TO H.U.N.T.	8,000.00	8,000.00
207-303-960.000	TRAINING	3,000.00	3,000.00
207-303-964.000	REFUNDS & REBATES	200.00	200.00
207-303-972.000	VEHICLE - CAPITAL OUTLAY	30,000.00	30,000.00
Totals for dept 303 - SHERIFF ROAD MILLAGE		522,567.08	522,567.08
TOTAL APPROPRIATIONS		522,567.08	522,567.08
NET OF REVENUES/APPROPRIATIONS - FUND 207		51,211.92	51,211.92
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
Fund: 239 COUNTY CONSERVATION-MILLAGE			
APPROPRIATIONS			
Dept 443 - INVASIVE SPECIES PROJECTS			
239-443-967.000	INVASIVE SPECIES GRANTS/PROJECTS	22,000.00	22,000.00
Totals for dept 443 - INVASIVE SPECIES PROJECTS		22,000.00	22,000.00
TOTAL APPROPRIATIONS		22,000.00	22,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 239		(22,000.00)	(22,000.00)
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
Fund: 244 ECONOMIC DEVELOPMENT CORPORATION FUND			
ESTIMATED REVENUES			
Dept 000			
244-000-061.000	EDC RLF LN PYMTS	5,000.00	5,000.00
244-000-665.000	INTEREST-INVESTMENTS	500.00	500.00
Totals for dept 000 -		5,500.00	5,500.00
TOTAL ESTIMATED REVENUES		5,500.00	5,500.00
APPROPRIATIONS			
Dept 728 - ECONOMIC DEVELOPMENT			
244-728-706.000	STIPENDS	3,000.00	3,000.00
244-728-710.000	FICA	229.50	229.50
Totals for dept 728 - ECONOMIC DEVELOPMENT		3,229.50	3,229.50
TOTAL APPROPRIATIONS		3,229.50	3,229.50
NET OF REVENUES/APPROPRIATIONS - FUND 244		2,270.50	2,270.50
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
Fund: 249 BUILDING DEPARTMENT FUND			
ESTIMATED REVENUES			
Dept 000			
249-000-492.000	MECHANICAL PERMITS	48,000.00	48,000.00
249-000-493.000	PLUMBING PERMITS	18,000.00	18,000.00
249-000-494.000	ELECTRICAL PERMITS	60,000.00	60,000.00
249-000-627.000	BUILDING PERMITS	92,000.00	92,000.00
249-000-642.000	BLDRS STATE CODE BOOKS	200.00	200.00
249-000-665.000	INTEREST-INVESTMENTS	2,000.00	2,000.00
Totals for dept 000 -		220,200.00	220,200.00
TOTAL ESTIMATED REVENUES		220,200.00	220,200.00
APPROPRIATIONS			
Dept 371 - BUILDING INSPECTION DEPARTMENT			
249-371-701.000	ELECTED & APPOINTED OFFICIALS	40,950.00	40,950.00
249-371-702.000	FULL TIME WAGES	31,898.88	31,898.88
249-371-703.000	PART TIME WAGES	4,800.00	4,800.00
249-371-710.000	FICA	5,940.14	5,940.14
249-371-717.000	RETIREMENT	2,866.50	2,866.50
249-371-718.000	HEALTH INSURANCE	6,313.02	6,313.02
249-371-718.010	DENTAL INSURANCE	860.27	860.27



GL NUMBER	DESCRIPTION	2024 ORIGINAL BUDGET	2024 AMENDED BUDGET
Fund: 249 BUILDING DEPARTMENT FUND			
APPROPRIATIONS			
Dept 371 - BUILDING INSPECTION DEPARTMENT			
249-371-718.020	VISION INSURANCE	192.60	192.60
249-371-725.000	LIFE & DISABILTIY INSURANCE	700.00	700.00
249-371-726.000	WORKER'S COMP	400.00	400.00
249-371-752.000	SUPPLIES	3,000.00	3,000.00
249-371-753.000	OPERATING EXPENSES	1,200.00	1,200.00
249-371-802.000	DUES & MEMBERSHIPS	1,500.00	1,500.00
249-371-805.000	ACCOUNTING	3,144.00	3,144.00
249-371-809.003	CONTRACTUAL BLDG. INSPECTOR	10,000.00	10,000.00
249-371-850.000	COMMUNICATIONS	1,700.00	1,700.00
249-371-853.000	POSTAGE	400.00	400.00
249-371-860.000	TRAVEL/GEN EXPENSE	500.00	500.00
249-371-861.000	GAS	2,500.00	2,500.00
249-371-932.000	VEHICLE REPAIRS	500.00	500.00
Totals for dept 371 - BUILDING INSPECTION DEPARTM		119,365.41	119,365.41
Dept 374 - ELECTRICAL INSPECTIONS			
249-374-809.001	ELECTRICAL PERMITS	48,000.00	48,000.00
Totals for dept 374 - ELECTRICAL INSPECTIONS		48,000.00	48,000.00
Dept 375 - PLUMBING/MECHANICAL INSPECTIONS			
249-375-809.002	PLUMBING PERMITS	14,400.00	14,400.00
249-375-812.000	MECHANICAL PERMITS	38,400.00	38,400.00
Totals for dept 375 - PLUMBING/MECHANICAL INSPECTI		52,800.00	52,800.00
TOTAL APPROPRIATIONS		220,165.41	220,165.41
NET OF REVENUES/APPROPRIATIONS - FUND 249		34.59	34.59
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
Fund: 255 PROPERTY TAX EXEMPTION FUND			
ESTIMATED REVENUES			
Dept 000			
255-000-445.000	PENALTIES & INTEREST ON TAXES	3,200.00	3,200.00
255-000-447.000	1% ADMINISTRATION FEE	1,000.00	1,000.00
255-000-665.000	INTEREST-INVESTMENTS	1,200.00	1,200.00
255-000-676.000	REIMBURSEMENTS	50.00	50.00
Totals for dept 000 -		5,450.00	5,450.00
TOTAL ESTIMATED REVENUES		5,450.00	5,450.00
APPROPRIATIONS			
Dept 000			
255-000-957.000	MISCELLANEOUS EXPENSE	10,000.00	10,000.00
Totals for dept 000 -		10,000.00	10,000.00
TOTAL APPROPRIATIONS		10,000.00	10,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 255		(4,550.00)	(4,550.00)
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
Fund: 256 ROD AUTOMATION FUND			
ESTIMATED REVENUES			
Dept 000			
256-000-607.000	AUTOMATION FEES	20,000.00	20,000.00
256-000-665.000	INTEREST-INVESTMENTS	1,500.00	1,500.00
Totals for dept 000 -		21,500.00	21,500.00
TOTAL ESTIMATED REVENUES		21,500.00	21,500.00
APPROPRIATIONS			
Dept 711 - REGISTER OF DEEDS			
256-711-752.000	SUPPLIES	1,000.00	1,000.00
256-711-803.000	CONTRACTUAL SERVICES	18,000.00	18,000.00
256-711-810.000	PROFESSIONAL SERVICES	18,000.00	18,000.00
256-711-860.000	TRAVEL/GEN EXPENSE	1,500.00	1,500.00
256-711-960.000	TRAINING	1,800.00	1,800.00
Totals for dept 711 - REGISTER OF DEEDS		40,300.00	40,300.00
TOTAL APPROPRIATIONS		40,300.00	40,300.00
NET OF REVENUES/APPROPRIATIONS - FUND 256		(18,800.00)	(18,800.00)

GL NUMBER	DESCRIPTION	2024 ORIGINAL BUDGET	2024 AMENDED BUDGET
Fund: 256 ROD AUTOMATION FUND			
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
Fund: 260 INDIGENT DEFENSE FUND			
ESTIMATED REVENUES			
Dept 000			
260-000-571.000	MIDC STATE GRANT	426,249.27	426,249.27
260-000-665.000	INTEREST	2,500.00	2,500.00
260-000-699.000	INTERFUND TRANSFERS IN	17,047.53	17,047.53
Totals for dept 000 -		445,796.80	445,796.80
TOTAL ESTIMATED REVENUES		445,796.80	445,796.80
APPROPRIATIONS			
Dept 282 - OTHER TRIAL COURT ACTIVITIES			
260-282-752.000	SUPPLIES	1,200.00	1,200.00
260-282-802.000	DUES & MEMBERSHIPS	230.00	230.00
260-282-803.000	CONTRACTUAL SERVICES	137,780.45	137,780.45
260-282-835.000	PUBLIC DEFENDER	300,865.10	300,865.10
260-282-860.000	TRAVEL/GEN EXPENSE	1,421.25	1,421.25
260-282-960.000	TRAINING	1,800.00	1,800.00
Totals for dept 282 - OTHER TRIAL COURT ACTIVITIE		443,296.80	443,296.80
TOTAL APPROPRIATIONS		443,296.80	443,296.80
NET OF REVENUES/APPROPRIATIONS - FUND 260		2,500.00	2,500.00
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
Fund: 261 911 SERVICE FUND			
ESTIMATED REVENUES			
Dept 000			
261-000-665.000	INTEREST-INVESTMENTS	3,500.00	3,500.00
Totals for dept 000 -		3,500.00	3,500.00
Dept 325 - COMMUNICATIONS/DISPATCH			
261-325-574.000	E-911 CELL ST REV/PSAP TRAINING	145,000.00	145,000.00
261-325-607.000	E-911 SURCHARGE REVENUE	310,000.00	310,000.00
Totals for dept 325 - COMMUNICATIONS/DISPATCH		455,000.00	455,000.00
TOTAL ESTIMATED REVENUES		458,500.00	458,500.00
APPROPRIATIONS			
Dept 325 - COMMUNICATIONS/DISPATCH			
261-325-702.000	FULL TIME WAGES	205,649.60	205,649.60
261-325-705.000	SHIFT DIFF	3,000.00	3,000.00
261-325-706.000	STIPENDS	15,000.00	15,000.00
261-325-707.000	OVERTIME	7,500.00	7,500.00
261-325-708.000	LONGEVITY	1,150.00	1,150.00
261-325-709.000	BOOT ALLOWANCE	750.00	750.00
261-325-710.000	FICA	17,770.91	17,770.91
261-325-717.000	RETIREMENT	84,523.17	84,523.17
261-325-718.000	HEALTH INSURANCE	74,938.90	74,938.90
261-325-718.010	DENTAL INSURANCE	3,665.80	3,665.80
261-325-718.020	VISION INSURANCE	892.92	892.92
261-325-725.000	LIFE & DISABILTIY INSURANCE	1,750.00	1,750.00
261-325-726.000	WORKER'S COMP	1,200.00	1,200.00
261-325-752.000	SUPPLIES	100.00	100.00
261-325-803.000	CONTRACTUAL SERVICES	20,900.00	20,900.00
261-325-850.000	COMMUNICATIONS	2,200.00	2,200.00
261-325-855.000	CABLE SERVICE	1,100.00	1,100.00
261-325-860.000	TRAVEL/GEN EXPENSE	100.00	100.00
261-325-960.000	TRAINING	1,000.00	1,000.00
261-325-971.000	EQUIPMENT - CAPITAL OUTLAY	43,000.00	43,000.00
Totals for dept 325 - COMMUNICATIONS/DISPATCH		486,191.30	486,191.30
TOTAL APPROPRIATIONS		486,191.30	486,191.30
NET OF REVENUES/APPROPRIATIONS - FUND 261		(27,691.30)	(27,691.30)
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
Fund: 263 CONCEALED PISTOL LICENSING FUND			
ESTIMATED REVENUES			
Dept 000			
263-000-478.000	CONCEALED PISTOL LICENSING	8,000.00	8,000.00

GL NUMBER	DESCRIPTION	2024 ORIGINAL BUDGET	2024 AMENDED BUDGET
Fund: 263 CONCEALED PISTOL LICENSING FUND			
ESTIMATED REVENUES			
Dept 000			
Totals for dept 000 -		8,000.00	8,000.00
TOTAL ESTIMATED REVENUES		8,000.00	8,000.00
APPROPRIATIONS			
Dept 000			
263-000-995.000	TRANSFERS OUT	4,000.00	4,000.00
Totals for dept 000 -		4,000.00	4,000.00
Dept 215 - CLERK			
263-215-752.000	SUPPLIES	2,000.00	2,000.00
263-215-803.000	CONTRACTUAL SERVICES	600.00	600.00
263-215-860.000	TRAVEL/GEN EXPENSE	300.00	300.00
263-215-930.000	REPAIRS & MAINTENANCE	200.00	200.00
263-215-955.000	MISCELLANEOUS FEES	265.00	265.00
263-215-960.000	TRAINING	700.00	700.00
Totals for dept 215 - CLERK		4,065.00	4,065.00
TOTAL APPROPRIATIONS		8,065.00	8,065.00
NET OF REVENUES/APPROPRIATIONS - FUND 263		(65.00)	(65.00)
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
Fund: 269 LAW LIBRARY FUND			
ESTIMATED REVENUES			
Dept 000			
269-000-451.000	LAW LIBRARY REVENUES	2,000.00	2,000.00
Totals for dept 000 -		2,000.00	2,000.00
TOTAL ESTIMATED REVENUES		2,000.00	2,000.00
APPROPRIATIONS			
Dept 292 - LAW LIBRARY			
269-292-706.000	STIPENDS	750.00	750.00
269-292-710.000	FICA	57.38	57.38
269-292-801.000	SUBSCRIPTIONS	13,000.00	13,000.00
Totals for dept 292 - LAW LIBRARY		13,807.38	13,807.38
TOTAL APPROPRIATIONS		13,807.38	13,807.38
NET OF REVENUES/APPROPRIATIONS - FUND 269		(11,807.38)	(11,807.38)
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
Fund: 271 LIBRARY FUND			
ESTIMATED REVENUES			
Dept 000			
271-000-403.000	LIBRARY MILLAGE	330,000.00	330,000.00
271-000-412.000	DELINQUENT PERSONAL/REAL TAX	200.00	200.00
271-000-451.000	PENAL FINES	80,000.00	80,000.00
271-000-543.000	STATE	19,000.00	19,000.00
271-000-665.000	INTEREST-INVESTMENTS	10,000.00	10,000.00
271-000-674.000	MISC	9,000.00	9,000.00
271-000-699.000	FUND BALANCE CARRRYOVER	177,020.00	177,020.00
Totals for dept 000 -		625,220.00	625,220.00
TOTAL ESTIMATED REVENUES		625,220.00	625,220.00
APPROPRIATIONS			
Dept 790 - LIBRARY			
271-790-700.000	EXPENDITURES	625,220.00	625,220.00
Totals for dept 790 - LIBRARY		625,220.00	625,220.00
TOTAL APPROPRIATIONS		625,220.00	625,220.00
NET OF REVENUES/APPROPRIATIONS - FUND 271			
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
Fund: 277 MSUE MILLAGE			
ESTIMATED REVENUES			
Dept 000			
277-000-403.000	MILLAGE/LEVY	142,000.00	142,000.00

GL NUMBER	DESCRIPTION	2024 ORIGINAL BUDGET	2024 AMENDED BUDGET
Fund: 277 MSUE MILLAGE			
ESTIMATED REVENUES			
Dept 000			
277-000-665.000	INTEREST-INVESTMENTS	3,500.00	3,500.00
Totals for dept 000 -		145,500.00	145,500.00
TOTAL ESTIMATED REVENUES		145,500.00	145,500.00
APPROPRIATIONS			
Dept 710 - COOPERATIVE EXTENSION			
277-710-700.000	EXPENDITURES	142,325.00	142,325.00
Totals for dept 710 - COOPERATIVE EXTENSION		142,325.00	142,325.00
TOTAL APPROPRIATIONS		142,325.00	142,325.00
NET OF REVENUES/APPROPRIATIONS - FUND 277		3,175.00	3,175.00
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
Fund: 279 VETERANS TREATMENT COURT			
ESTIMATED REVENUES			
Dept 000			
279-000-543.000	STATE GRANTS	50,000.00	50,000.00
279-000-607.000	FEES	5,000.00	5,000.00
Totals for dept 000 -		55,000.00	55,000.00
TOTAL ESTIMATED REVENUES		55,000.00	55,000.00
APPROPRIATIONS			
Dept 287 - VETERANS TREATMENT COURT			
279-287-702.000	FULL TIME WAGES	19,888.96	19,888.96
279-287-706.000	STIPENDS	5,000.00	5,000.00
279-287-710.000	FICA	1,917.78	1,917.78
279-287-717.000	RETIREMENT	1,544.64	1,544.64
279-287-718.000	HEALTH INSURANCE	2,525.21	2,525.21
279-287-718.010	DENTAL INSURANCE	141.89	141.89
279-287-718.020	VISION INSURANCE	45.74	45.74
279-287-725.000	LIFE & DISABILTIY INSURANCE	150.00	150.00
279-287-726.000	WORKER'S COMP	131.04	131.04
279-287-752.000	SUPPLIES	5,000.00	5,000.00
279-287-804.000	LEGAL	4,400.00	4,400.00
279-287-860.000	TRAVEL/GEN EXPENSE	2,000.00	2,000.00
279-287-880.000	COMMUNITY PROMOTION	7,254.74	7,254.74
279-287-881.000	INCENTIVE PROGRAM/GRADUATION	2,000.00	2,000.00
279-287-960.000	TRAINING	3,000.00	3,000.00
Totals for dept 287 - VETERANS TREATMENT COURT		55,000.00	55,000.00
TOTAL APPROPRIATIONS		55,000.00	55,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 279			
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
Fund: 280 AMERICAN RESCUE PLAN ACT			
ESTIMATED REVENUES			
Dept 000			
280-000-501.000	OTHER FEDERAL GRANTS	300,000.00	300,000.00
280-000-665.000	INTEREST-INVESTMENTS	15,000.00	15,000.00
Totals for dept 000 -		315,000.00	315,000.00
TOTAL ESTIMATED REVENUES		315,000.00	315,000.00
APPROPRIATIONS			
Dept 000			
280-000-995.000	TRANSFERS OUT	33,400.00	33,400.00
Totals for dept 000 -		33,400.00	33,400.00
Dept 209 - GRANT REQUEST EXPENDITURES			
280-209-700.000	EXPENDITURES	166,600.00	166,600.00
280-209-882.000	DIRECT PAY PROGRAM-ARPA	56,500.00	56,500.00
Totals for dept 209 - GRANT REQUEST EXPENDITURES		223,100.00	223,100.00
Dept 602 - AMERICAN RESCUE PLAN ACT			
280-602-702.000	FULL TIME WAGES	15,670.20	15,670.20
280-602-703.000	PART TIME WAGES	16,692.00	16,692.00
280-602-706.000	STIPENDS	5,000.00	5,000.00
280-602-710.000	FICA	2,858.20	2,858.20

GL NUMBER	DESCRIPTION	2024 ORIGINAL BUDGET	2024 AMENDED BUDGET
Fund: 280 AMERICAN RESCUE PLAN ACT			
APPROPRIATIONS			
Dept 602 - AMERICAN RESCUE PLAN ACT			
280-602-717.000	RETIREMENT	1,096.91	1,096.91
280-602-718.000	HEALTH INSURANCE	3,156.51	3,156.51
280-602-718.010	DENTAL INSURANCE	177.36	177.36
280-602-718.020	VISION INSURANCE	57.18	57.18
280-602-725.000	LIFE & DISABILTIY INSURANCE	175.00	175.00
280-602-726.000	WORKER'S COMP	200.00	200.00
Totals for dept 602 - AMERICAN RESCUE PLAN ACT		45,083.36	45,083.36
TOTAL APPROPRIATIONS		301,583.36	301,583.36
NET OF REVENUES/APPROPRIATIONS - FUND 280		13,416.64	13,416.64
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
Fund: 284 OPIOID SETTLEMENT FUND			
ESTIMATED REVENUES			
Dept 000			
284-000-665.000	INTEREST-INVESTMENTS	2,000.00	2,000.00
284-000-687.000	OPIOID SETTLEMENT REVENUE	65,000.00	65,000.00
Totals for dept 000 -		67,000.00	67,000.00
TOTAL ESTIMATED REVENUES		67,000.00	67,000.00
APPROPRIATIONS			
Dept 000			
284-000-700.000	EXPENDITURES	5,000.00	5,000.00
Totals for dept 000 -		5,000.00	5,000.00
TOTAL APPROPRIATIONS		5,000.00	5,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 284		62,000.00	62,000.00
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
Fund: 292 CHILD CARE FUND			
ESTIMATED REVENUES			
Dept 000			
292-000-543.000	BASIC GRANT	56,520.00	56,520.00
292-000-601.000	COLLECTION FEE	7,000.00	7,000.00
292-000-602.000	COUNTY WARD	20,000.00	20,000.00
292-000-603.000	STATE WARD	500.00	500.00
292-000-665.000	INTEREST-INVESTMENTS	4,500.00	4,500.00
292-000-671.010	CCF 10% ADMIN	3,500.00	3,500.00
292-000-676.000	TURNING POINT PROGRAM REIMB.	700.00	700.00
292-000-686.000	TRAVEL REIMB. PROBATION OFFICER	1,500.00	1,500.00
Totals for dept 000 -		94,220.00	94,220.00
TOTAL ESTIMATED REVENUES		94,220.00	94,220.00
APPROPRIATIONS			
Dept 661 - JUVENILE/CHILD CARE			
292-661-832.001	STATE WARD CHARGEBACKS	36,000.00	36,000.00
292-661-834.000	HOSPITALIZATION	75,000.00	75,000.00
292-661-835.000	HEALTH SERVICES	6,500.00	6,500.00
292-661-838.000	PRIVATE INSTITUTIONAL CARE	75,000.00	75,000.00
292-661-956.000	INTENSIVE PROBATION EXPENSES	42,765.00	42,765.00
292-661-958.000	BASIC GRANT	56,520.00	56,520.00
Totals for dept 661 - JUVENILE/CHILD CARE		291,785.00	291,785.00
TOTAL APPROPRIATIONS		291,785.00	291,785.00
NET OF REVENUES/APPROPRIATIONS - FUND 292		(197,565.00)	(197,565.00)
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
Fund: 293 VETERANS' RELIEF FUND			
ESTIMATED REVENUES			
Dept 000			
293-000-403.000	MILLAGE/LEVY	56,000.00	56,000.00
293-000-665.000	INTEREST-INVESTMENTS	2,000.00	2,000.00
Totals for dept 000 -		58,000.00	58,000.00
TOTAL ESTIMATED REVENUES		58,000.00	58,000.00

GL NUMBER	DESCRIPTION	2024 ORIGINAL BUDGET	2024 AMENDED BUDGET
Fund: 293 VETERANS' RELIEF FUND			
APPROPRIATIONS			
Dept 000			
293-000-700.000	EXPENDITURES	54,306.00	54,306.00
Totals for dept 000 -		54,306.00	54,306.00
TOTAL APPROPRIATIONS		54,306.00	54,306.00
NET OF REVENUES/APPROPRIATIONS - FUND 293		3,694.00	3,694.00
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
Fund: 294 VETERANS' TRUST FUND			
ESTIMATED REVENUES			
Dept 000			
294-000-543.000	STATE GRANT	58,360.00	58,360.00
Totals for dept 000 -		58,360.00	58,360.00
TOTAL ESTIMATED REVENUES		58,360.00	58,360.00
APPROPRIATIONS			
Dept 682 - VETERANS' COUNSELOR			
294-682-703.000	PART TIME WAGES	48,040.20	48,040.20
294-682-710.000	FICA	3,675.07	3,675.07
294-682-726.000	WORKER'S COMP	185.73	185.73
294-682-955.000	MISCELLANEOUS FEES	6,459.00	6,459.00
Totals for dept 682 - VETERANS' COUNSELOR		58,360.00	58,360.00
TOTAL APPROPRIATIONS		58,360.00	58,360.00
NET OF REVENUES/APPROPRIATIONS - FUND 294			
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
Fund: 296 MONTMORENCY COMMISSION ON AGING			
ESTIMATED REVENUES			
Dept 000			
296-000-403.000	MILLAGE/LEVY	568,779.00	568,779.00
Totals for dept 000 -		568,779.00	568,779.00
TOTAL ESTIMATED REVENUES		568,779.00	568,779.00
APPROPRIATIONS			
Dept 672 - AGENCY ON AGING			
296-672-700.000	EXPENDITURES	568,779.00	568,779.00
Totals for dept 672 - AGENCY ON AGING		568,779.00	568,779.00
TOTAL APPROPRIATIONS		568,779.00	568,779.00
NET OF REVENUES/APPROPRIATIONS - FUND 296			
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
Fund: 516 DELINQUENT TAX REVOLVING FUND			
ESTIMATED REVENUES			
Dept 000			
516-000-665.000	INTEREST-INVESTMENTS	35,000.00	35,000.00
Totals for dept 000 -		35,000.00	35,000.00
Dept 020 - DEL TAX YEAR 2020			
516-020-445.000	INTEREST ON BASE TAX	600.00	600.00
516-020-447.000	PROPERTY TAX ADMIN FEE	1,200.00	1,200.00
Totals for dept 020 - DEL TAX YEAR 2020		1,800.00	1,800.00
Dept 021 - DEL TAX YEAR 2021			
516-021-445.000	INTEREST ON BASE TAX	15,000.00	15,000.00
516-021-447.000	PROPERTY TAX ADMIN FEE	2,000.00	2,000.00
Totals for dept 021 - DEL TAX YEAR 2021		17,000.00	17,000.00
Dept 022 - DEL TAX YEAR 2022			
516-022-445.000	INTEREST ON BASE TAX	50,000.00	50,000.00
516-022-447.000	PROPERTY TAX ADMIN FEE	12,500.00	12,500.00
Totals for dept 022 - DEL TAX YEAR 2022		62,500.00	62,500.00
Dept 023 - DEL TAX YEAR 2023			
516-023-445.000	INTEREST ON BASE TAX	25,000.00	25,000.00
516-023-447.000	PROPERTY TAX ADMIN FEE	25,000.00	25,000.00

GL NUMBER	DESCRIPTION	2024 ORIGINAL BUDGET	2024 AMENDED BUDGET
Fund: 516 DELINQUENT TAX REVOLVING FUND			
ESTIMATED REVENUES			
Dept 023 - DEL TAX YEAR 2023			
Totals for dept 023 - DEL TAX YEAR 2023		50,000.00	50,000.00
TOTAL ESTIMATED REVENUES		166,300.00	166,300.00
APPROPRIATIONS			
Dept 000			
516-000-700.000	EXPENDITURES	2,000.00	2,000.00
516-000-702.000	FULL TIME WAGES	29,211.00	29,211.00
516-000-706.000	STIPENDS	10,000.00	10,000.00
516-000-710.000	FICA	2,999.64	2,999.64
516-000-717.000	RETIREMENT	2,044.77	2,044.77
516-000-718.000	HEALTH INSURANCE	6,313.02	6,313.02
516-000-718.010	DENTAL INSURANCE	325.44	325.44
516-000-718.020	VISION INSURANCE	114.36	114.36
Totals for dept 000 -		53,008.23	53,008.23
TOTAL APPROPRIATIONS		53,008.23	53,008.23
NET OF REVENUES/APPROPRIATIONS - FUND 516		113,291.77	113,291.77
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
Fund: 519 COUNTY FORECLOSURE FUND			
ESTIMATED REVENUES			
Dept 000			
519-000-665.000	INTEREST-INVESTMENTS	25,000.00	25,000.00
Totals for dept 000 -		25,000.00	25,000.00
Dept 021 - DEL TAX YEAR 2021			
519-021-639.000	TITLE SEARCH FEE	10,000.00	10,000.00
519-021-641.000	PUBLICATION/NOTICE FEES	1,000.00	1,000.00
519-021-644.000	SITE INSPECTION FEES	2,500.00	2,500.00
519-021-660.000	STATUTORY OCT 1 FEE	800.00	800.00
Totals for dept 021 - DEL TAX YEAR 2021		14,300.00	14,300.00
Dept 022 - DEL TAX YEAR 2022			
519-022-639.000	TITLE SEARCH FEE '22	25,000.00	25,000.00
519-022-641.000	PUBLICATION/NOTICE FEES	1,000.00	1,000.00
519-022-644.000	SITE INSPECTION FEES	6,500.00	6,500.00
519-022-660.000	STATUTORY OCT 1 FEE	800.00	800.00
Totals for dept 022 - DEL TAX YEAR 2022		33,300.00	33,300.00
TOTAL ESTIMATED REVENUES		72,600.00	72,600.00
APPROPRIATIONS			
Dept 000			
519-000-706.000	STIPENDS	5,000.00	5,000.00
519-000-710.000	FICA	382.50	382.50
Totals for dept 000 -		5,382.50	5,382.50
Dept 021 - DEL TAX YEAR 2021			
519-021-853.000	POSTAGE	3,500.00	3,500.00
Totals for dept 021 - DEL TAX YEAR 2021		3,500.00	3,500.00
Dept 022 - DEL TAX YEAR 2022			
519-022-804.000	LEGAL	5,000.00	5,000.00
519-022-807.000	SERVICE FEES (SITE INSPECTIONS)	6,500.00	6,500.00
519-022-853.000	POSTAGE (CERT MAILING/CURRENT YR I	4,500.00	4,500.00
519-022-900.000	PUB COSTS/NOTICE FEES	5,000.00	5,000.00
519-022-957.000	TITLE SEARCH EXPENSE '22	10,000.00	10,000.00
Totals for dept 022 - DEL TAX YEAR 2022		31,000.00	31,000.00
Dept 023 - DEL TAX YEAR 2023			
519-023-853.000	POSTAGE (CERT MAILING/CURRENT YR I	1,200.00	1,200.00
Totals for dept 023 - DEL TAX YEAR 2023		1,200.00	1,200.00
TOTAL APPROPRIATIONS		41,082.50	41,082.50
NET OF REVENUES/APPROPRIATIONS - FUND 519		31,517.50	31,517.50
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
Fund: 601 PERSONNEL CONTINGENCY FUND			
ESTIMATED REVENUES			

GL NUMBER	DESCRIPTION	2024 ORIGINAL BUDGET	2024 AMENDED BUDGET
Fund: 601 PERSONNEL CONTINGENCY FUND			
ESTIMATED REVENUES			
Dept 000			
601-000-699.000	TRANSFER IN GF	50,000.00	50,000.00
Totals for dept 000 -		50,000.00	50,000.00
TOTAL ESTIMATED REVENUES		50,000.00	50,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 601		50,000.00	50,000.00
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
Fund: 602 COUNTY IMPROVEMENT FUND			
ESTIMATED REVENUES			
Dept 000			
602-000-699.000	TRANSFER IN GF	50,000.00	50,000.00
Totals for dept 000 -		50,000.00	50,000.00
TOTAL ESTIMATED REVENUES		50,000.00	50,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 602		50,000.00	50,000.00
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
ESTIMATED REVENUES - ALL FUNDS		9,521,547.40	9,544,481.40
APPROPRIATIONS - ALL FUNDS		9,184,898.59	9,207,832.59
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		336,648.81	336,648.81
BEGINNING FUND BALANCE - ALL FUNDS			
ENDING FUND BALANCE - ALL FUNDS			