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County of Montmorency Board of Commissioners

Resolution #2023-10

Legislative Body Resolution and Single Year Deficit Elimination Plan

At the meeting of the County of Montmorency Board of Commissioners held in the County of Montmorency Building located in Atlanta, Michigan on July 6, 2023.

PRESENT: Dell Bolser, Gary Girardin, Don Edwards, Mary Hardies & Lloyd Peltier

ABSENT: None

The following resolution was made by **Don Edwards** and seconded by **Mary Hardies**, to-wit:

WHEREAS County of Montmorency's **Sheriff Road Millage Fund** has a \$42,080 deficit fund balance on December 31, 2022; and

WHEREAS, 1971 PA 140 requires that a Deficit Elimination Plan be formulated by the local unit of government and filed with the Michigan Department of Treasury;

NOW THEREFORE, IT IS RESOLVED that the County of Montmorency's legislative body adopts the following as the County of Montmorency **Sheriff Road Millage Fund** Deficit Elimination Plan:

	2023
Unrestricted Net Position (Deficit) Jan. 1	\$(42,080)
Revenue	
Sheriff's Millage	547,750.00
Delinquent Property Tax	150.00
Interest	5,000
Transfers In – Law Enforcement Fund	\$45,000
Total Revenue	597,900
Expenditures	
Salaries and Benefits	475,300
Equipment & Supplies	46,000
Travel, Training, & Personnel	1,970
Software Support	19,000

Repair & Maintenance	4,500
Contributions	8,000
Total Expenditures	554,770
Unrestricted Net Position (Deficit) Dec. 31	\$1,050

	2023
CA-CL (Deficit) Jan. 1	\$(42,080)
Revenues	597,900
Expenditures	(554,770)
CA-CL (Deficit) Dec. 31	\$1,050

Explanation: Transfer funds from Law Enforcement Training Fund Balance in the amount of \$45,000 in 2023; decrease salaries, especially overtime, supplies and software support in 2023.

BE IT FURTHER RESOLVED that the County of Montmorency's Controller submits the Deficit Elimination Plan to the Michigan Department of Treasury for certification.

YES: Dell Bolser, Gary Girardin, Don Edwards, Mary Hardies & Lloyd Peltier

NO: None

RESOLUTION DECLARED ADOPTED.

CERTIFICATION

I hereby certify that the foregoing is a true and complete copy of a resolution duly adopted by the Board of Commissioners of the County of Montmorency at a regular meeting held on **July 6, 2023**, the original of which resolution is on file in my office. I further certify that notice of said meeting was given in accordance with the provisions of the open meetings act.



Cheryl A. Neilsen, Clerk
County of Montmorency, Michigan

Dated: **July 6, 2023**



Donald Edwards, Chairperson
County of Montmorency, Michigan

Dated: **July 6, 2023**